CITY OF

MERIDIAN

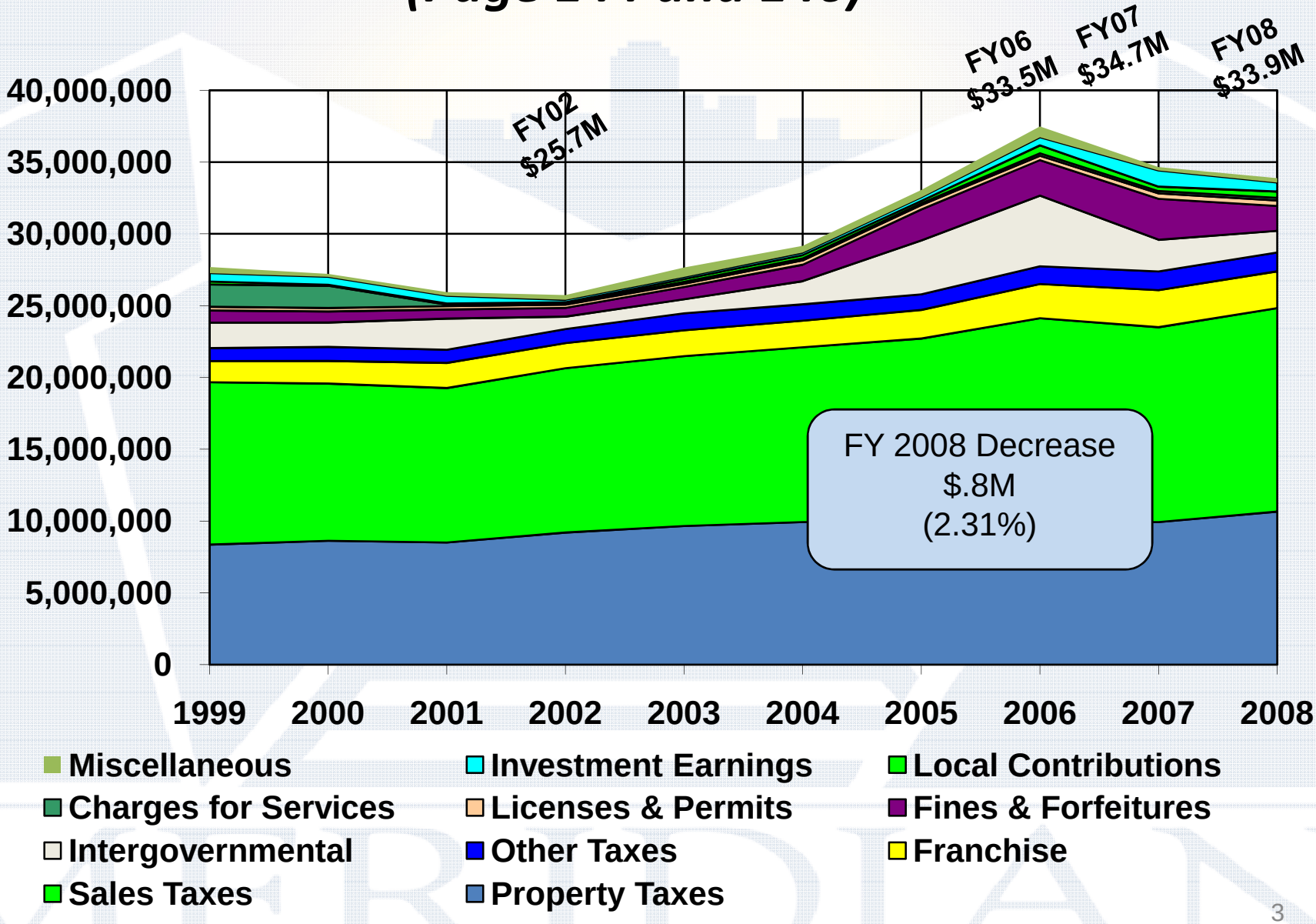
PRESENTATION TO CITY COUNCIL

APRIL 7, 2009

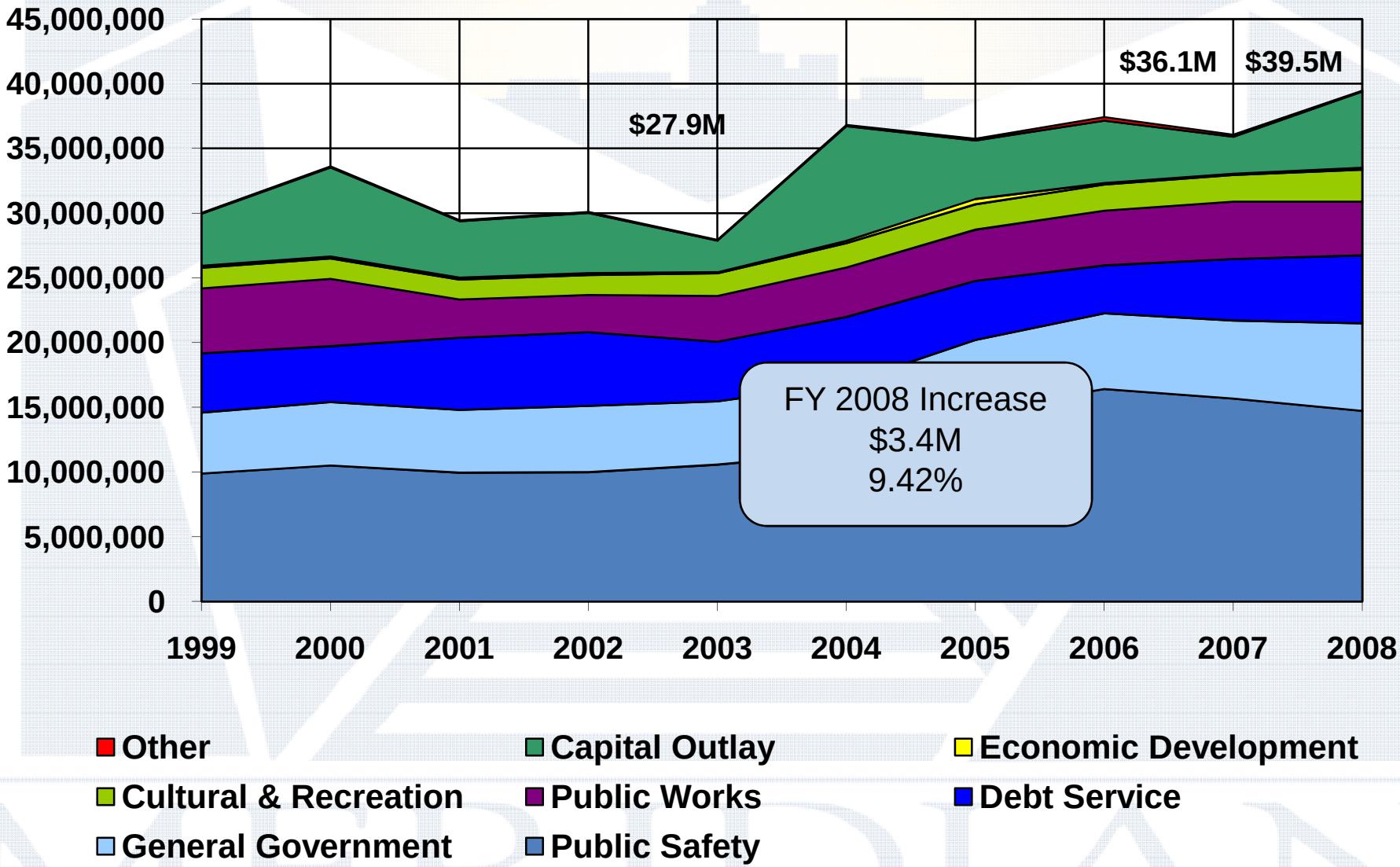
Indicators/Measurements

- Revenues (slide 3)
- Expenditures (slides 4 and 5)
- Taxes (slides 6, 7, 8 and 9)
- Debt (slides 10, 11, and 12)
- General fund balance (slide 13)
- Employees (slide 14)
- Grants (slides 15 and 16)

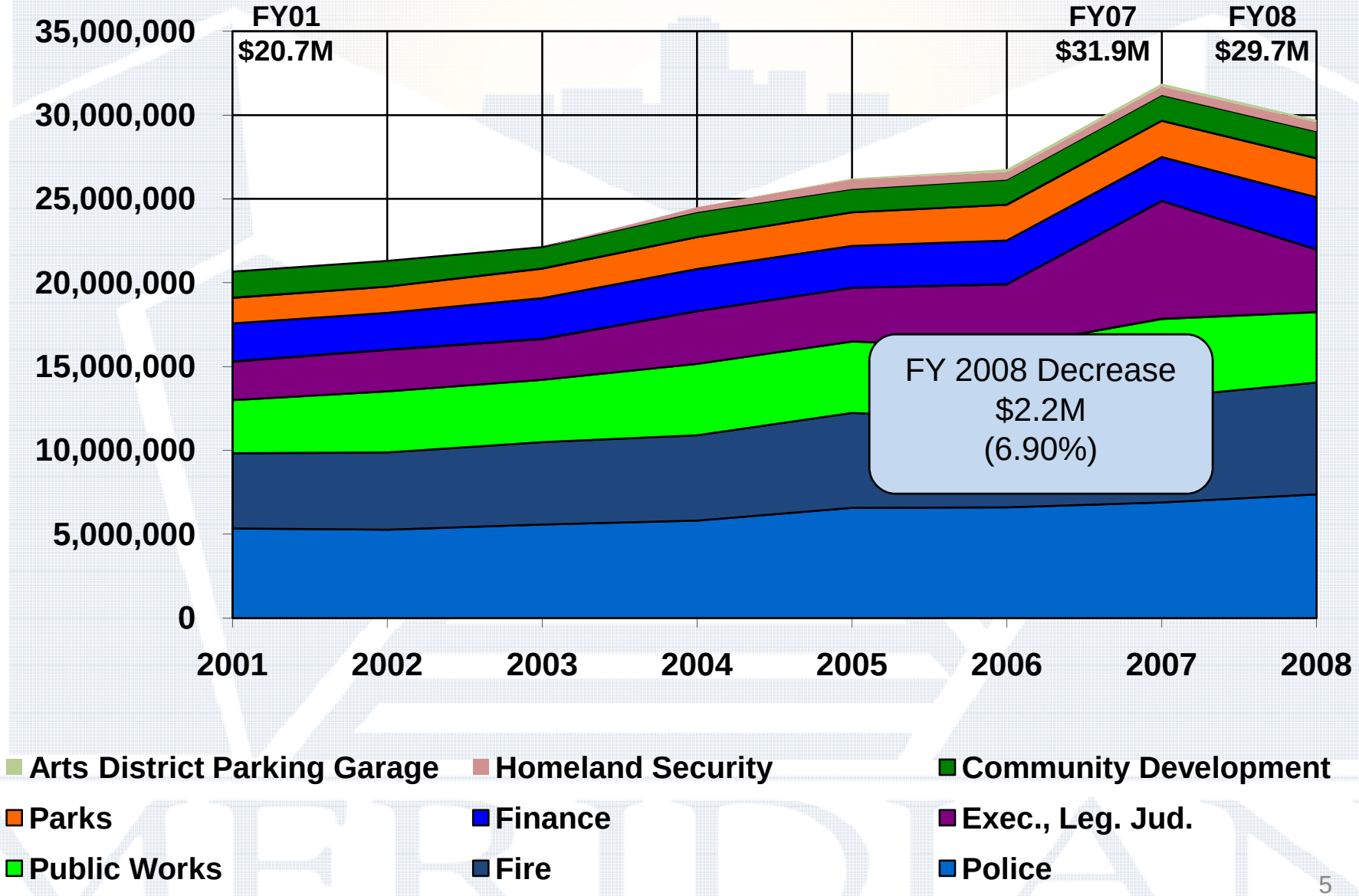
Governmental Fund Revenues (Page 144 and 146)



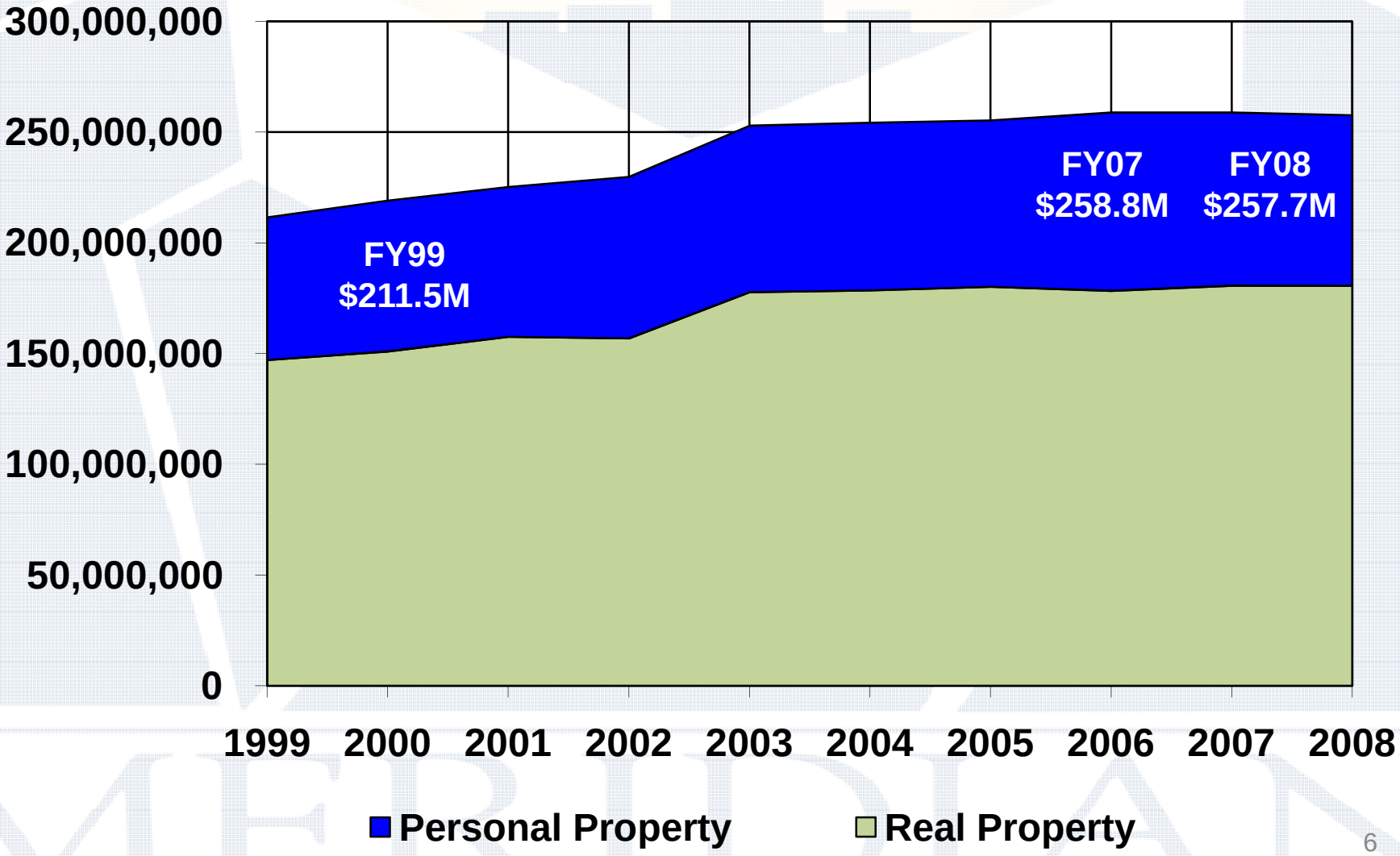
Governmental Fund Expenditures by Function (Page 144)



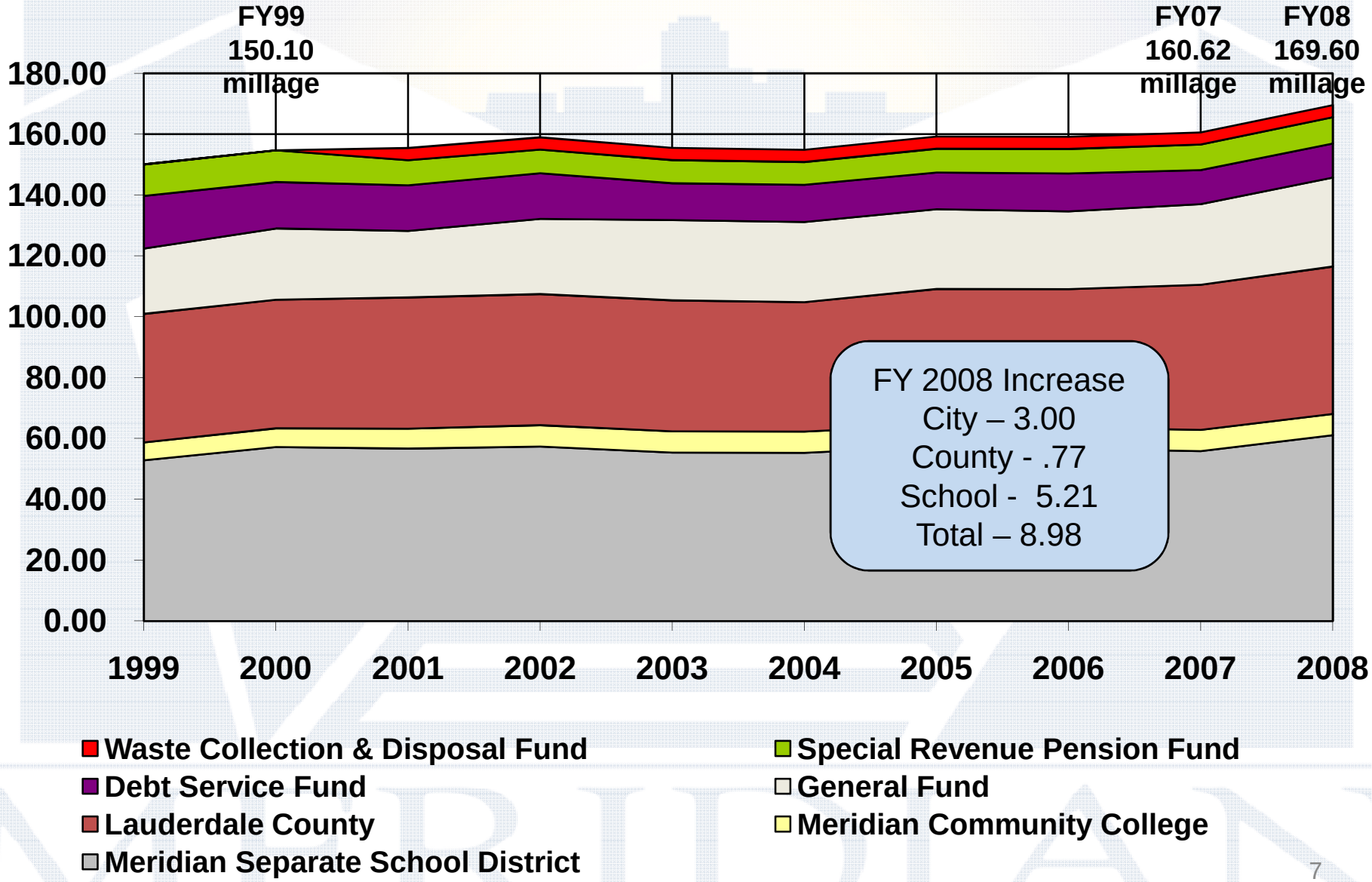
General Fund Expenditures by Departments (Includes Transfers) (Pages 106-107)



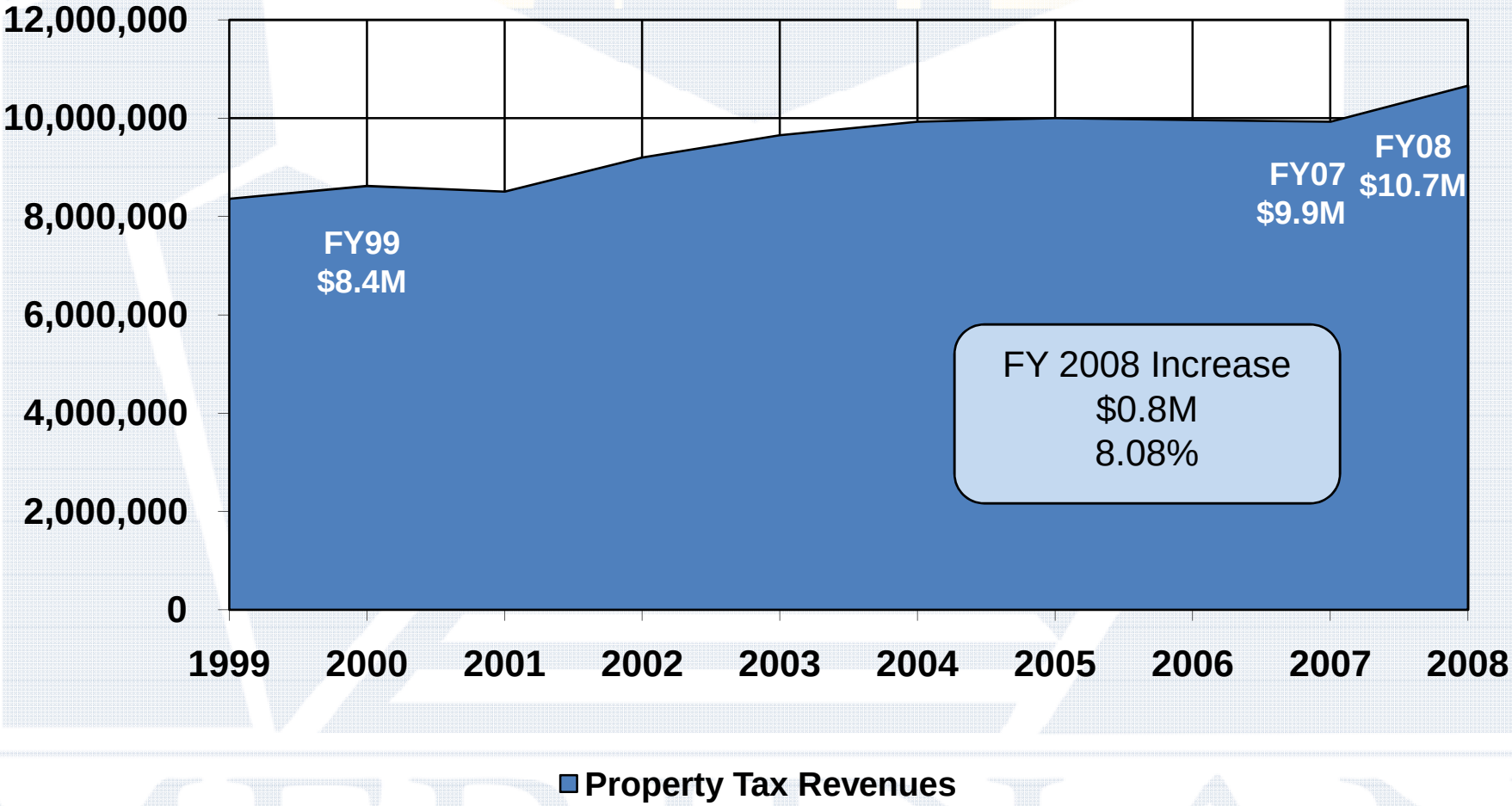
Assessed Value of Taxable Property (Page 147)



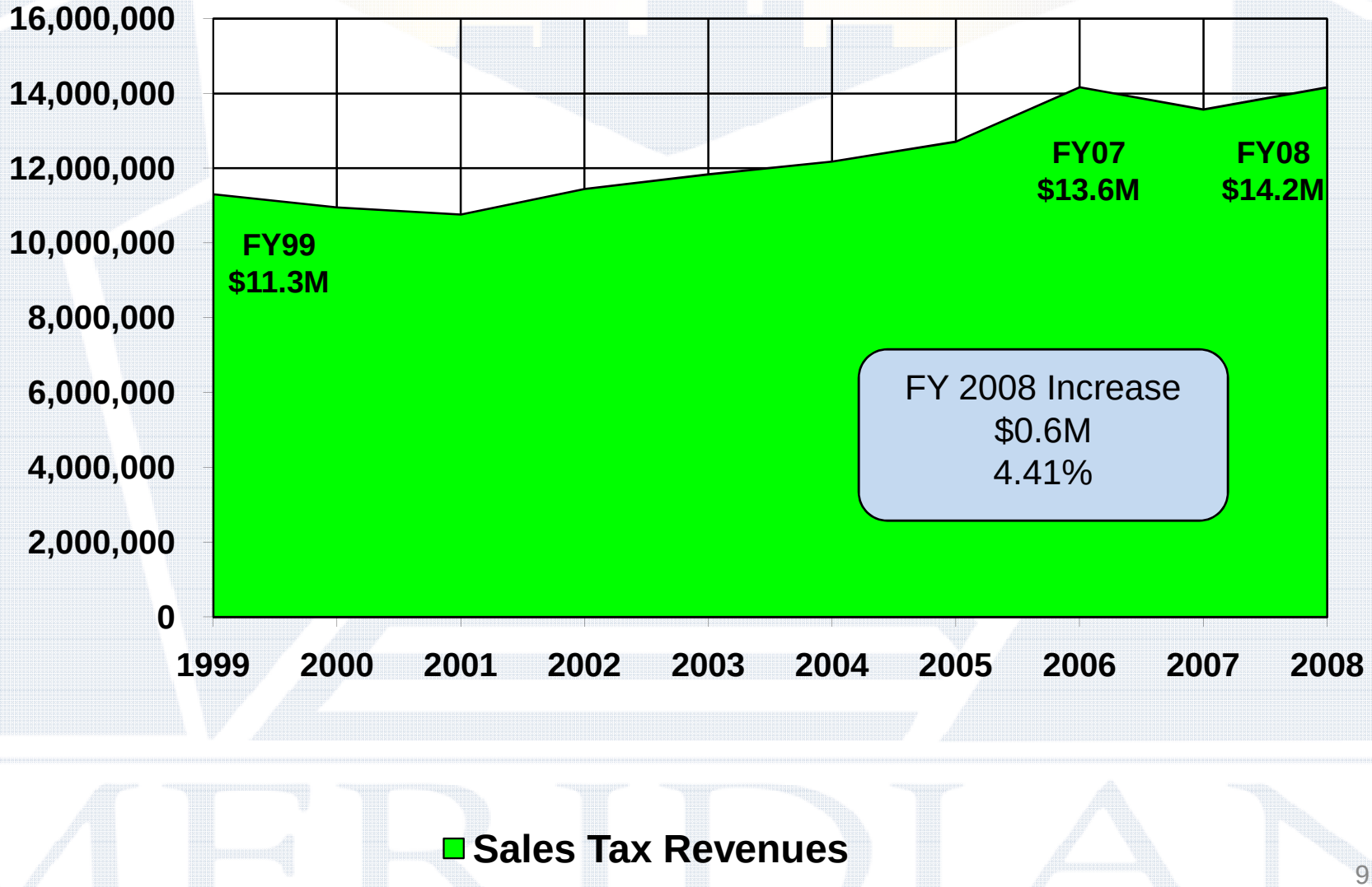
Property Tax Rates
Per $1,000 of Assessed Value (Page 148)



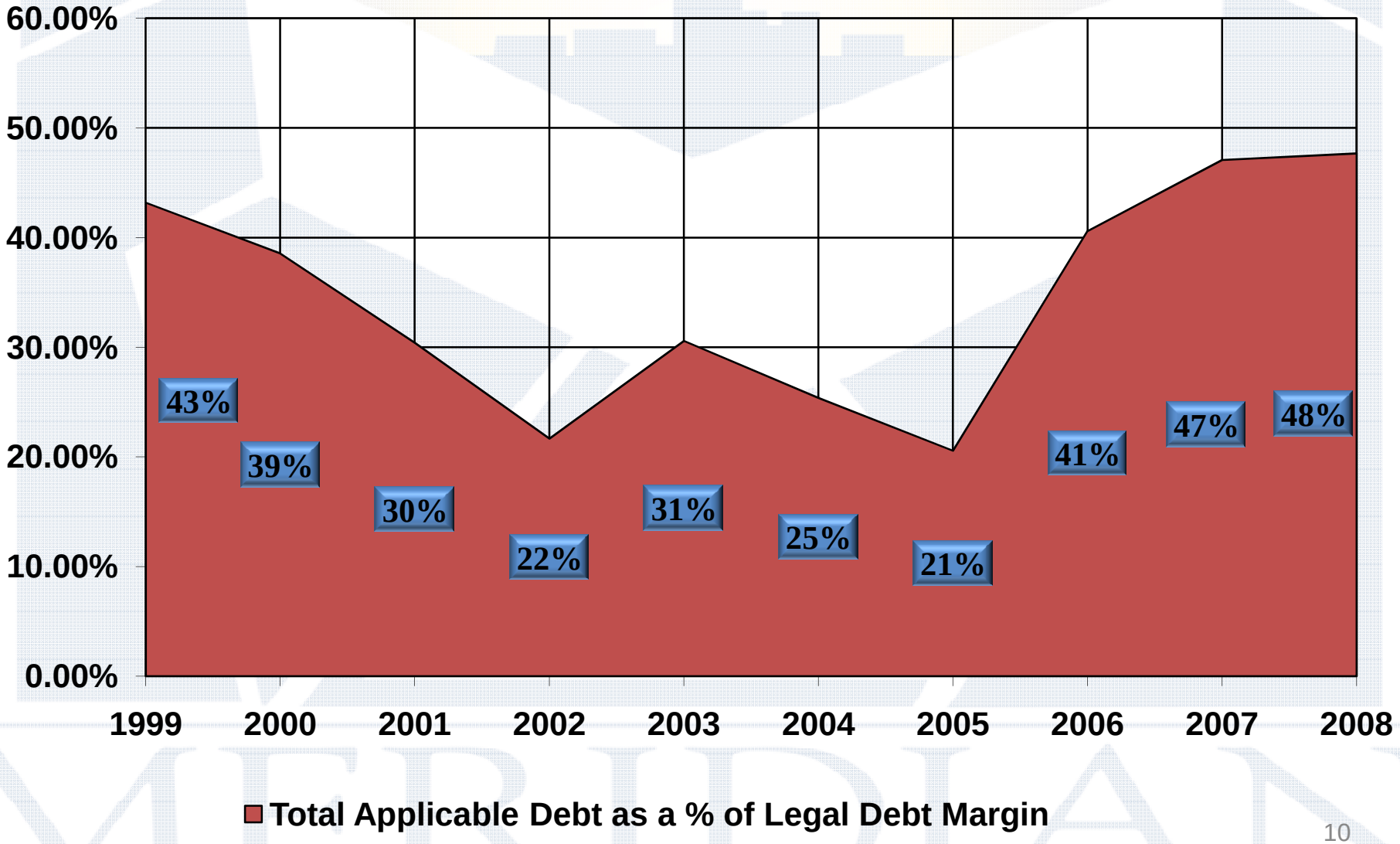
Property Tax Revenues (Page 146)



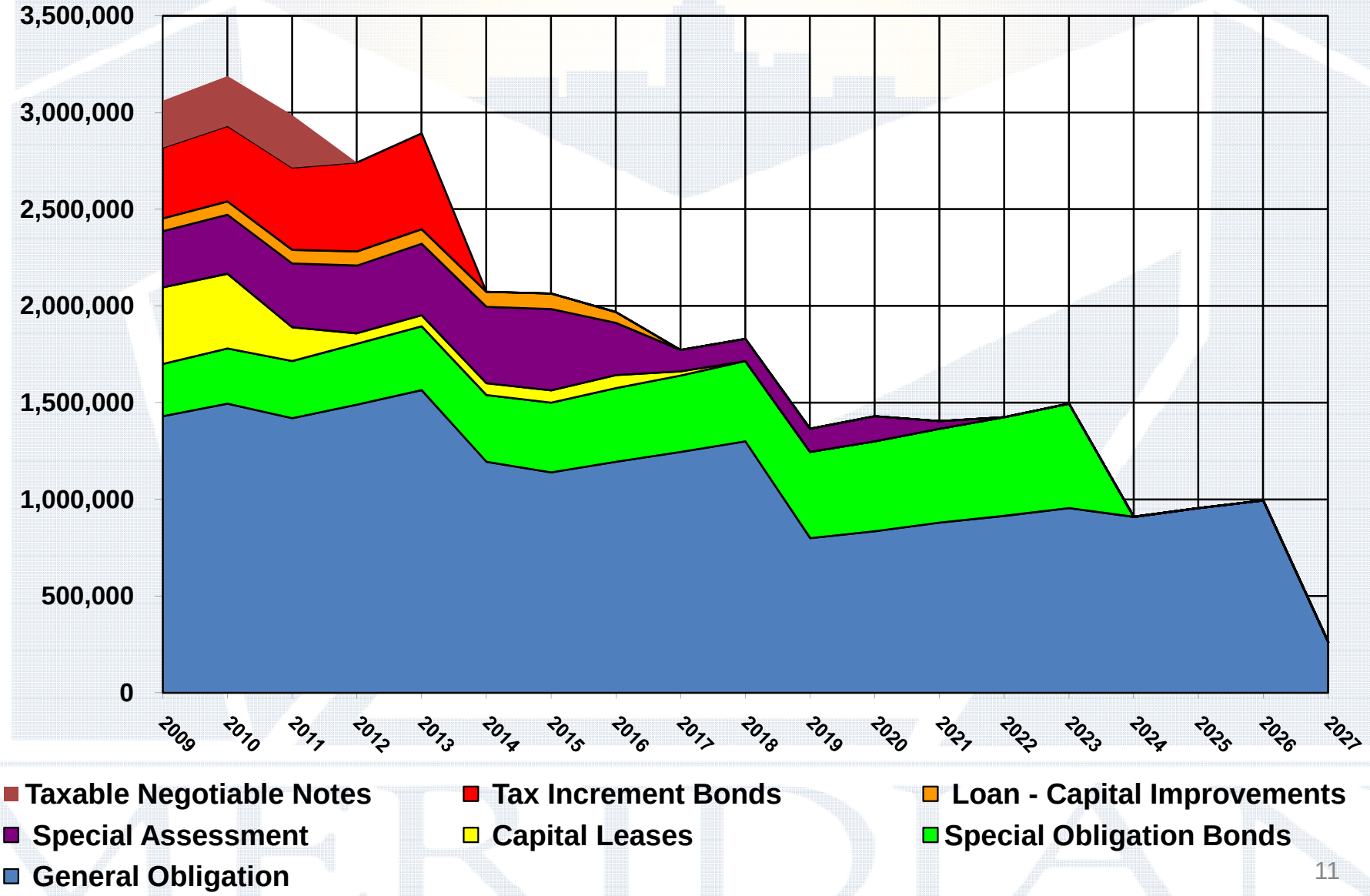
Sales Tax Revenues
(Page 146)



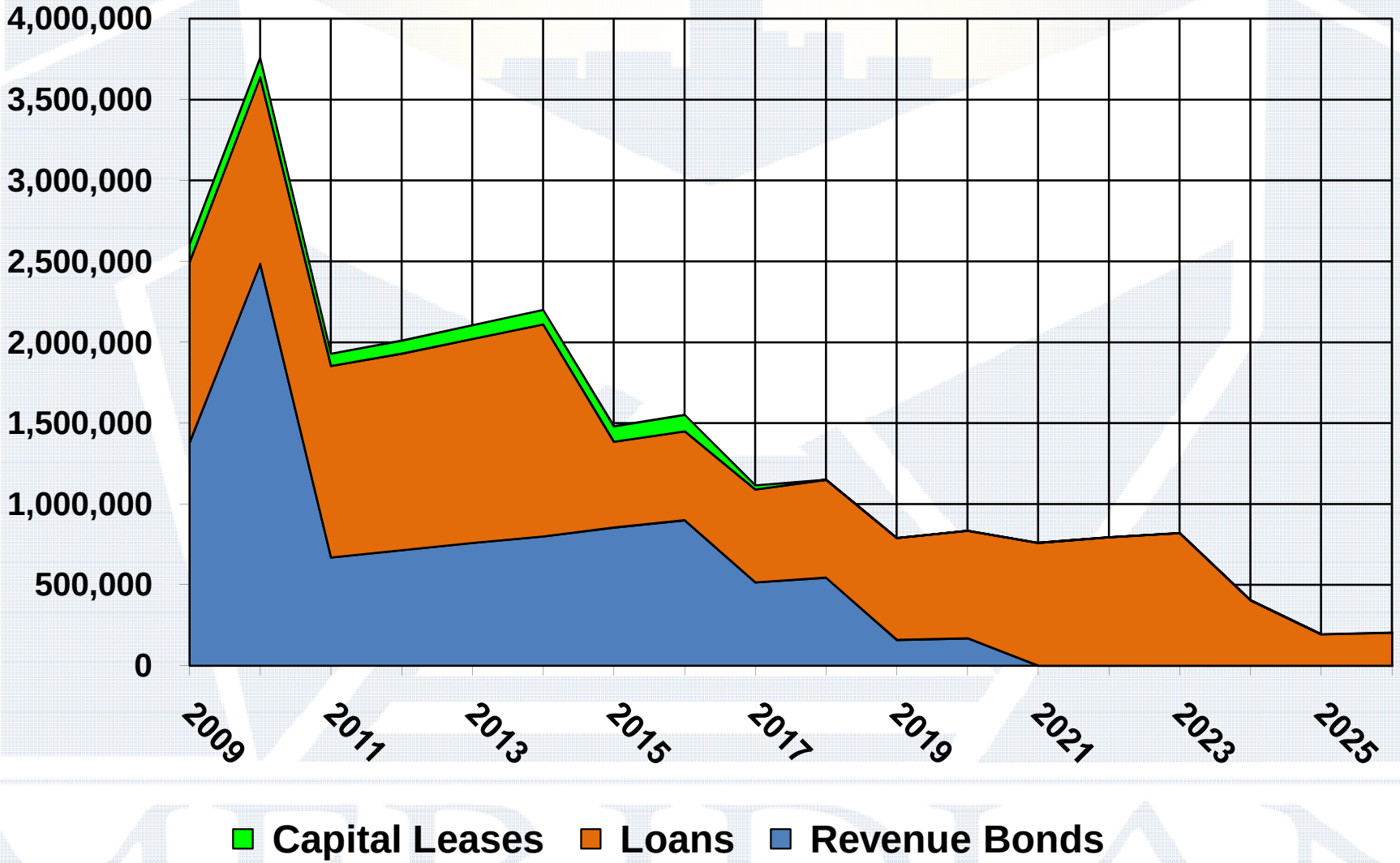
Legal Debt Margin on General Obligation Debt (Page 154)



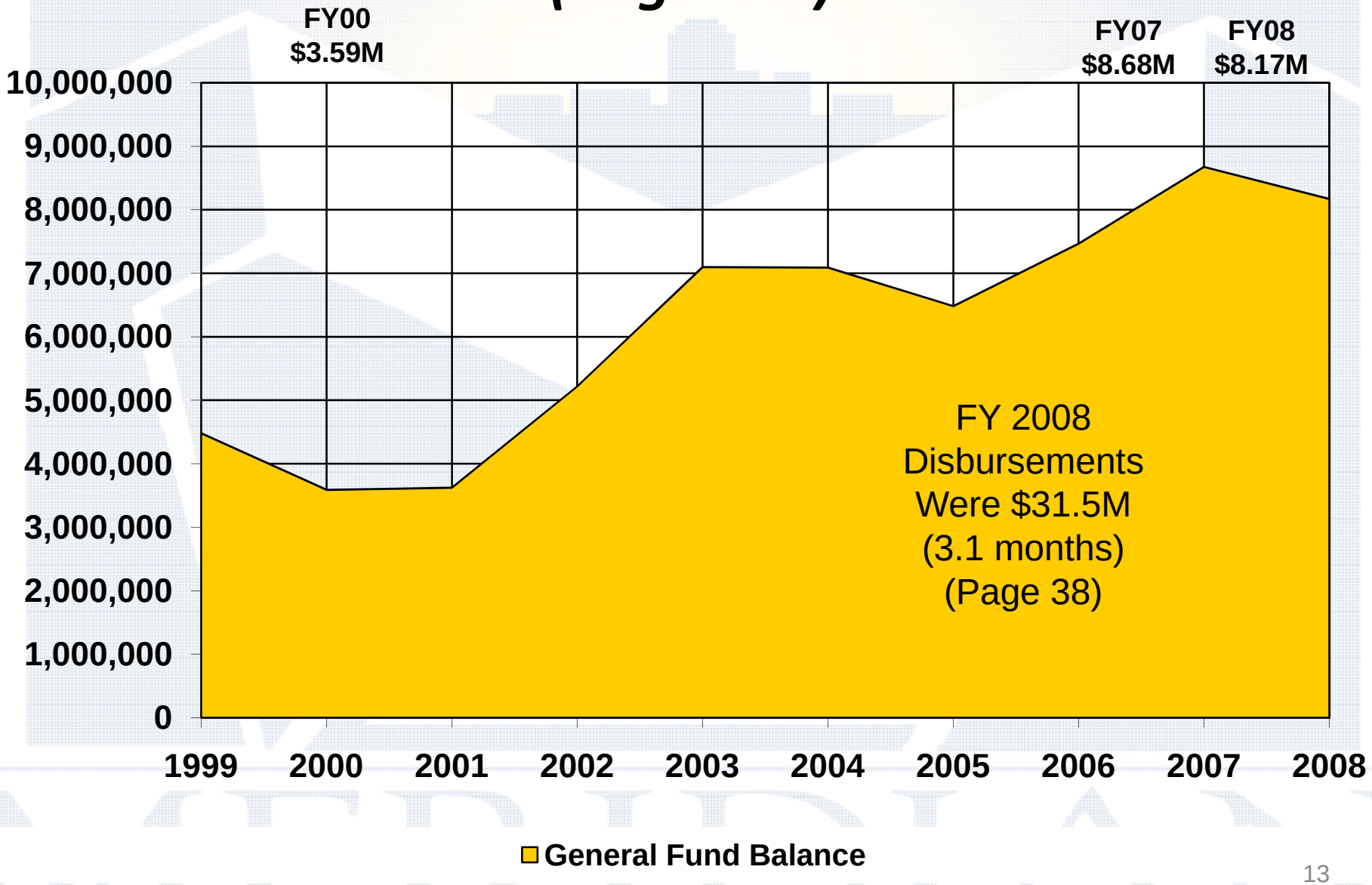
Governmental Activities
Long-Term Debt Maturities (Pages 134-135)



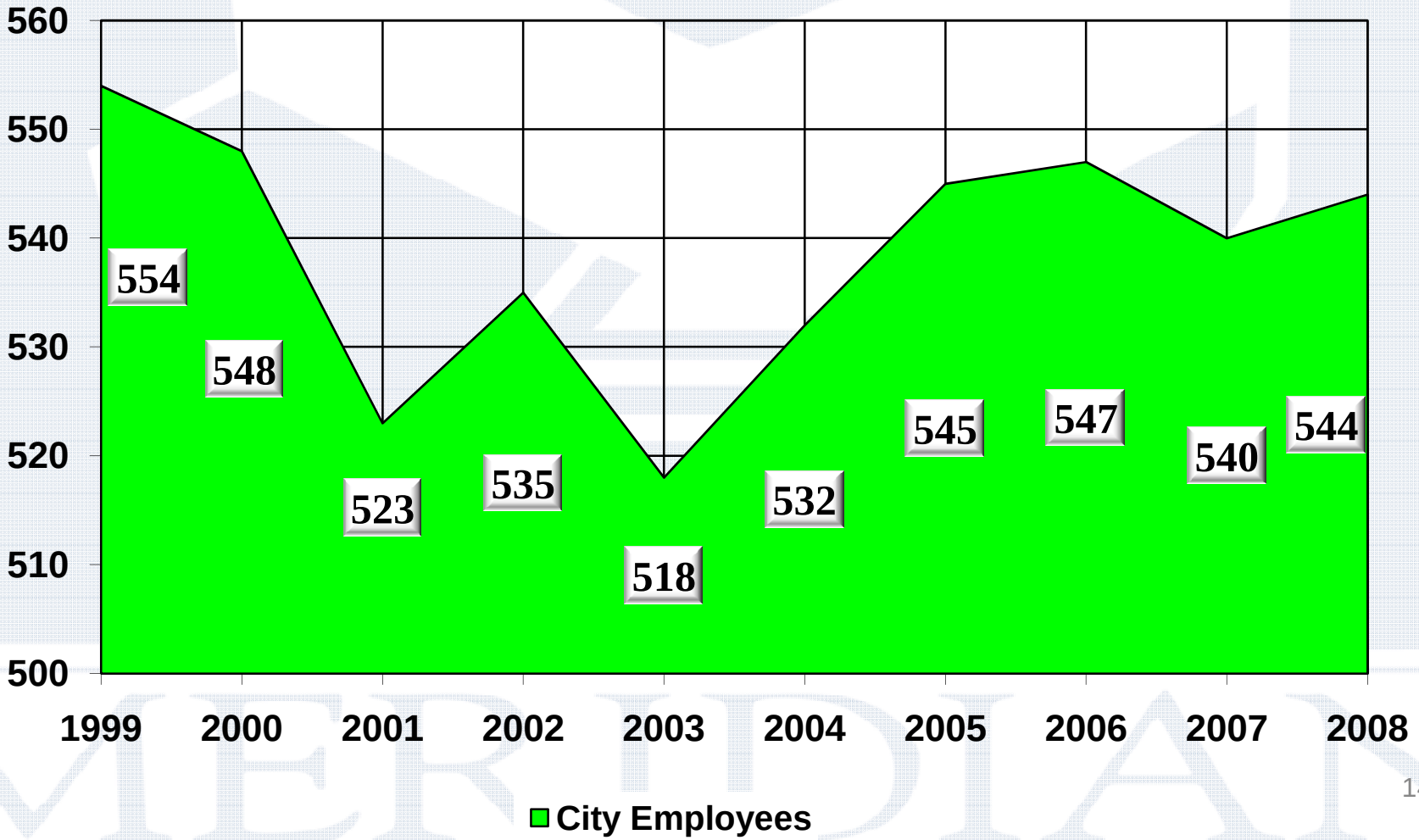
Business-type Activities
Long-Term Debt Maturities (Pages 134-135)



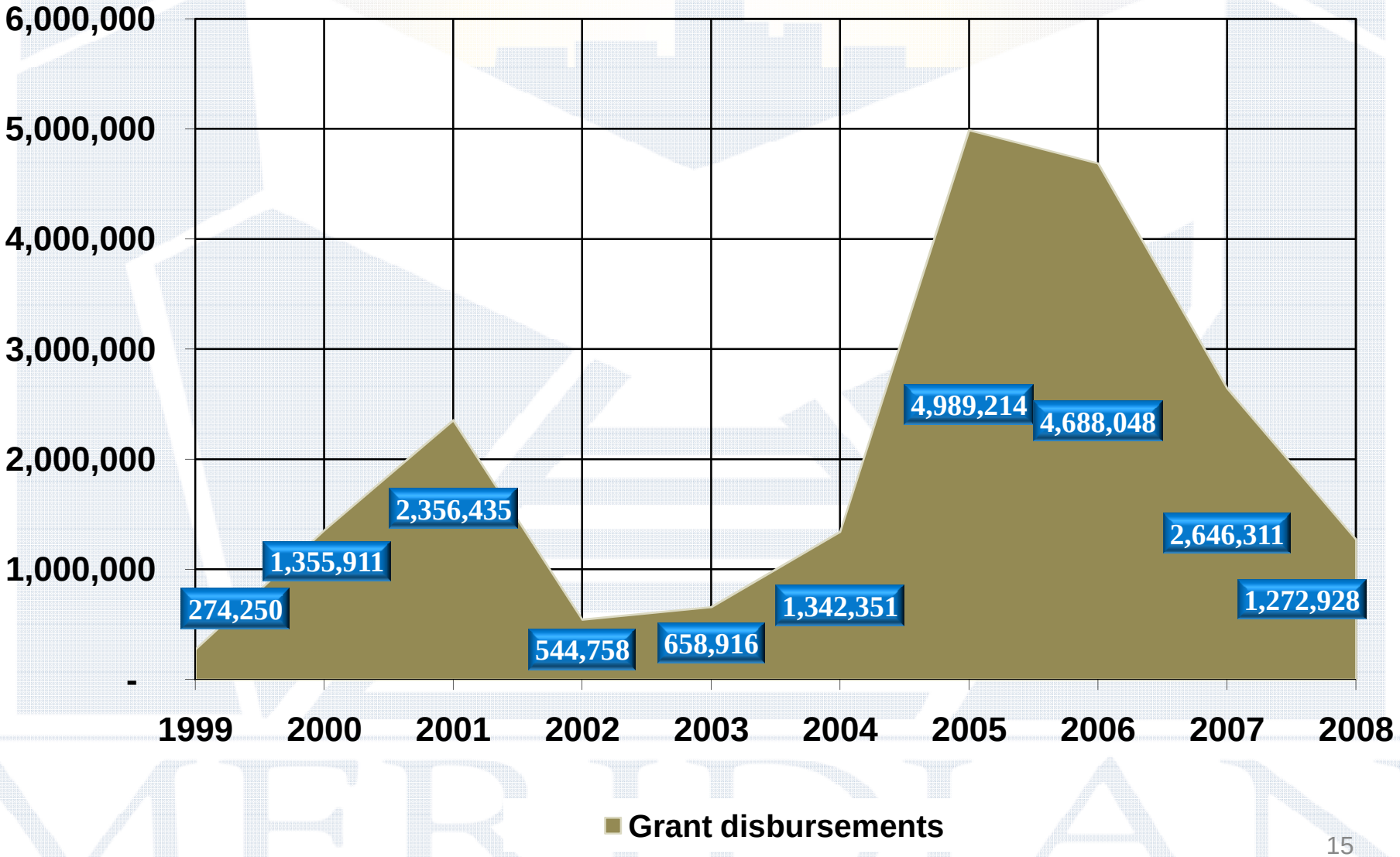
General Fund Balance (Page 143)



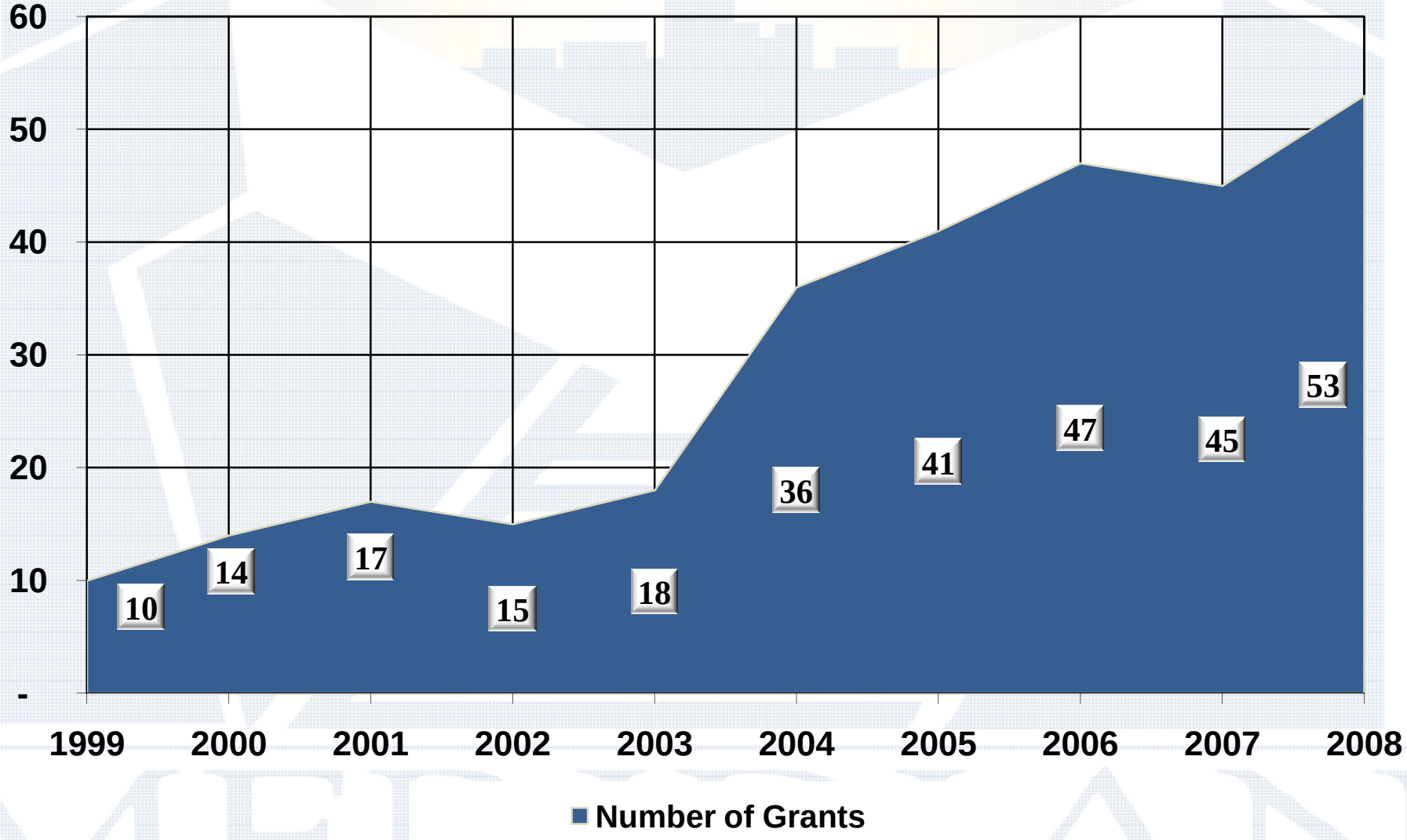
City Employees
(Page 158)



Federal Grant Disbursements (Page 162-163)



Number of Federal Grants Processed (Page 162-163)



Management Letter Comments

- Police Bond Deposits Payable
- Capital Asset Records

THANK YOU

BREAZEALE, SAUNDERS

& O'NEIL, LTD.

Certified Public Accountants

CITY OF

MERIDIAN