



PRESENTATION TO CITY COUNCIL

MAY 6, 2008

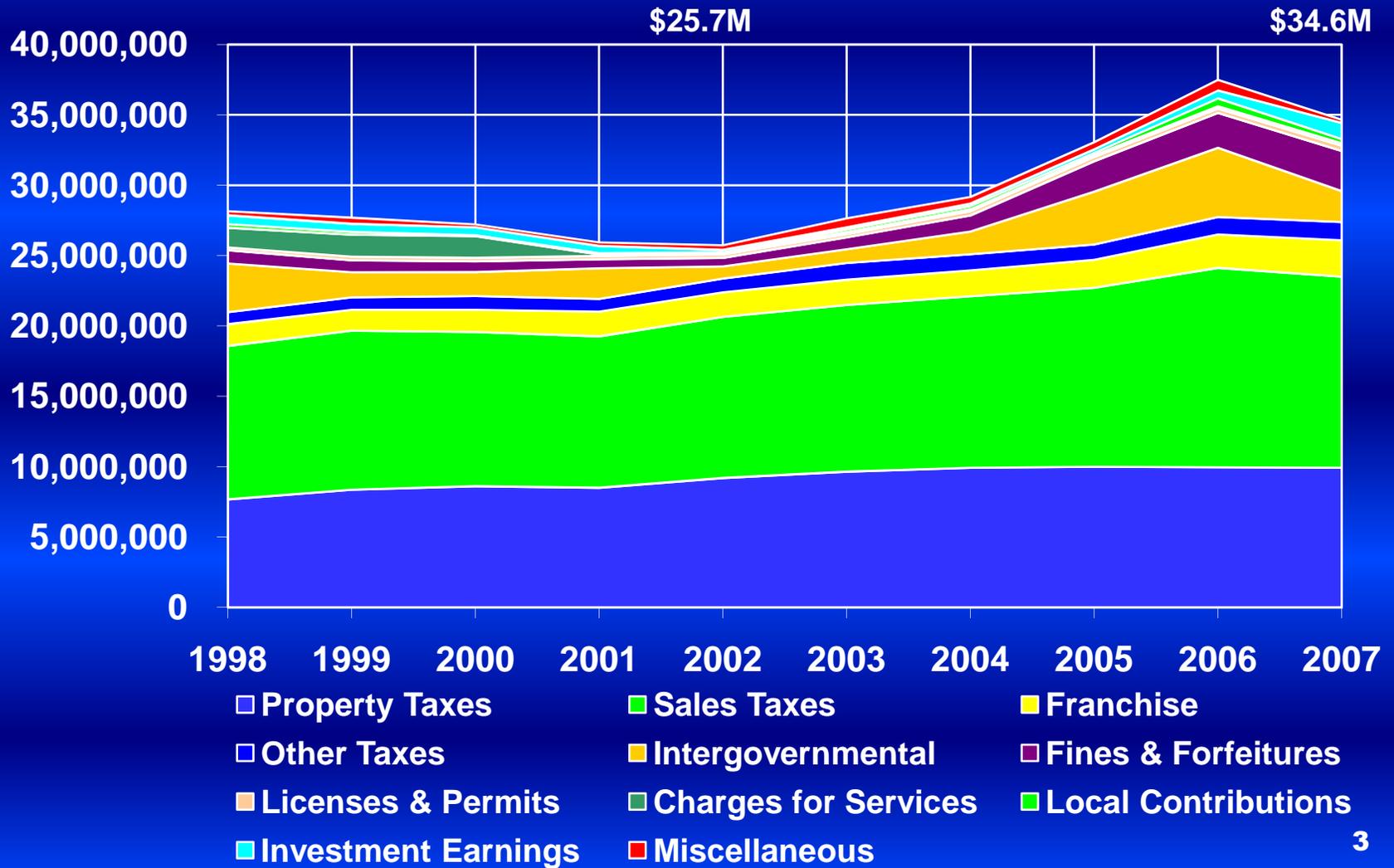


## *Indicators/Measurements*

- Revenues (slide 3)
- Expenditures (slides 4 and 5)
- Taxes (slides 6, 7, 8 and 9)
- Debt (slides 10, 11, and 12)
- General fund balance (slide 13)
- Employees (slide 14)

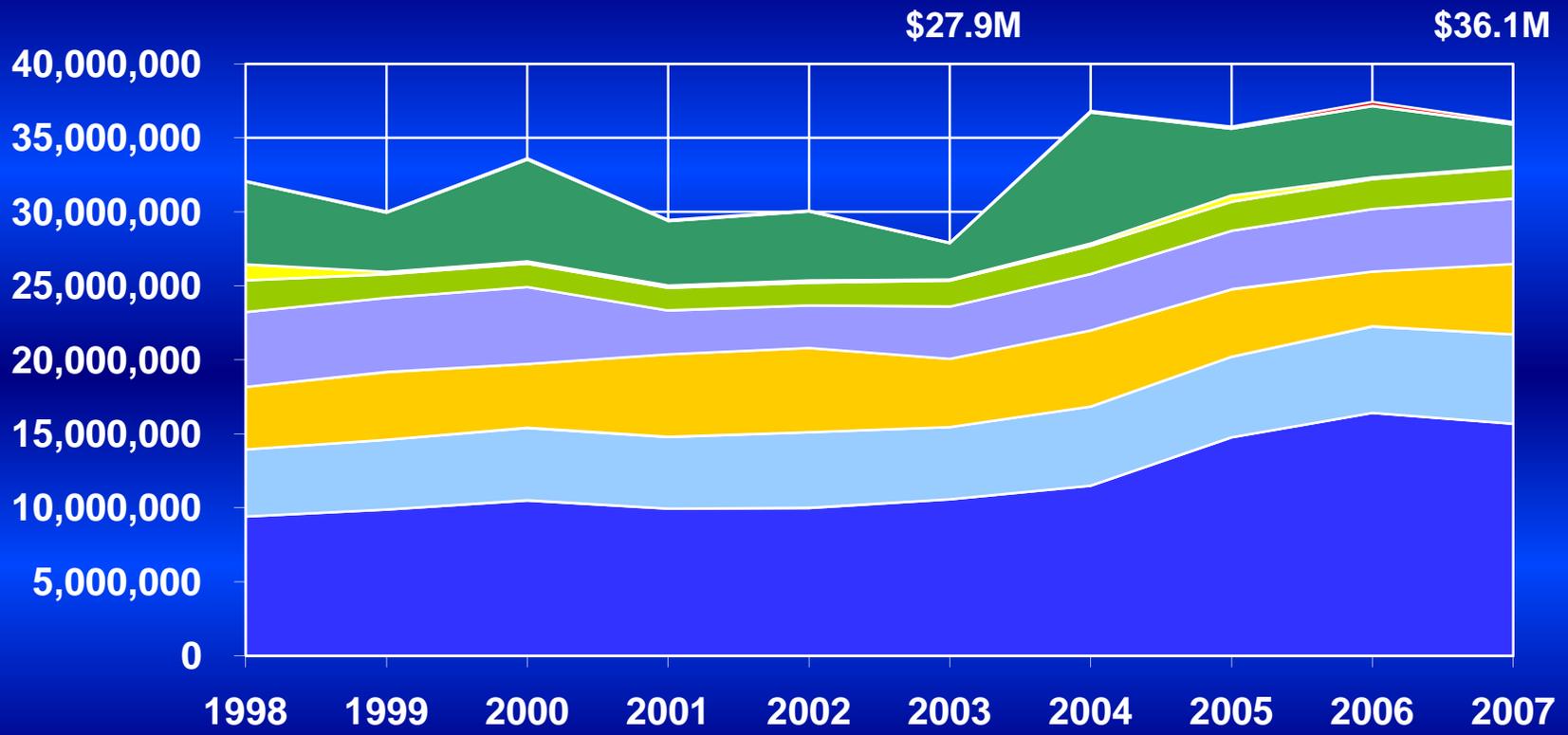


# Governmental Fund Revenues (Page 142 and 144)





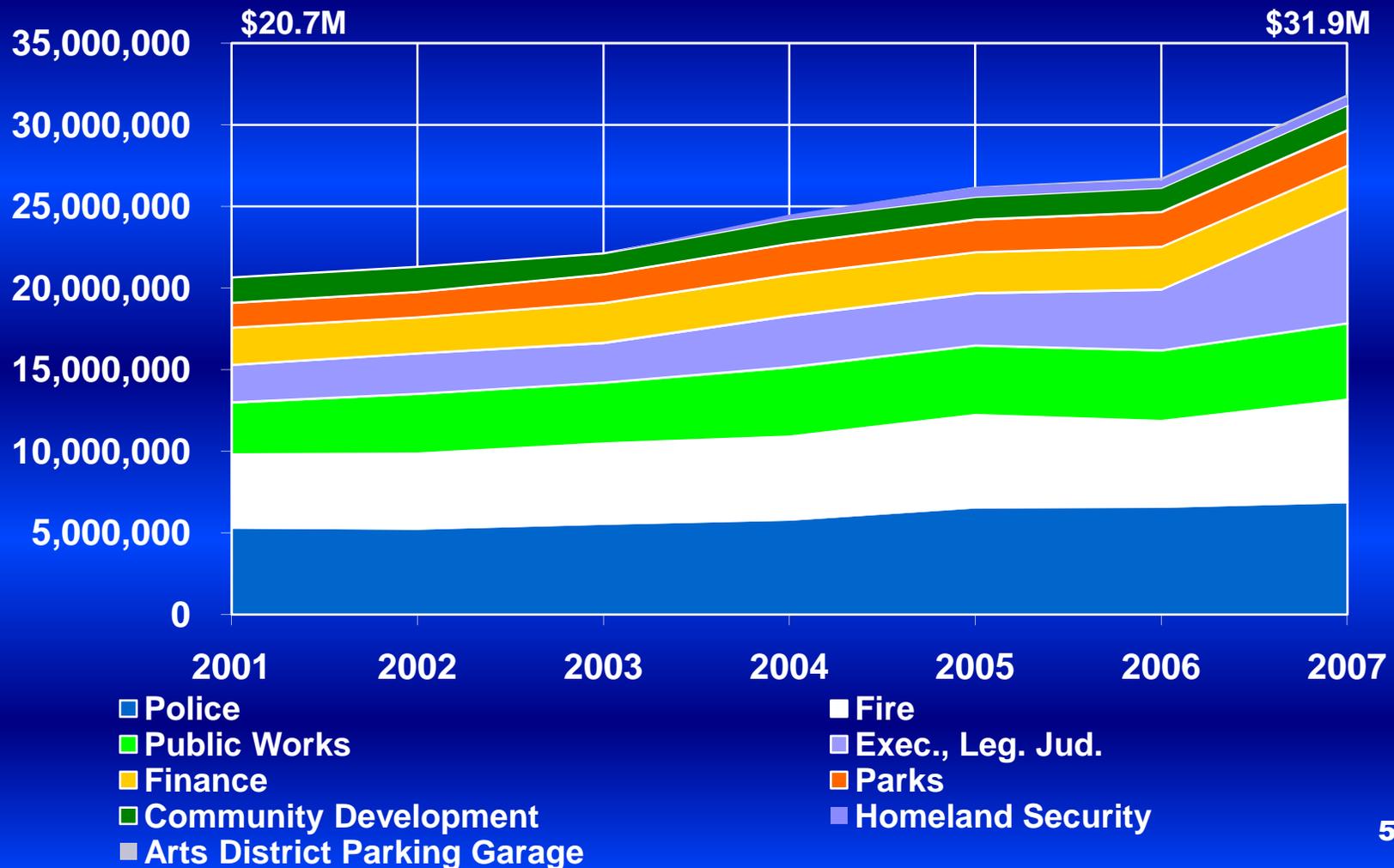
# Governmental Fund Expenditures by Function (Page 142)



- Public Safety
- General Government
- Debt Service
- Public Works
- Cultural & Recreation
- Economic Development
- Capital Outlay
- Other

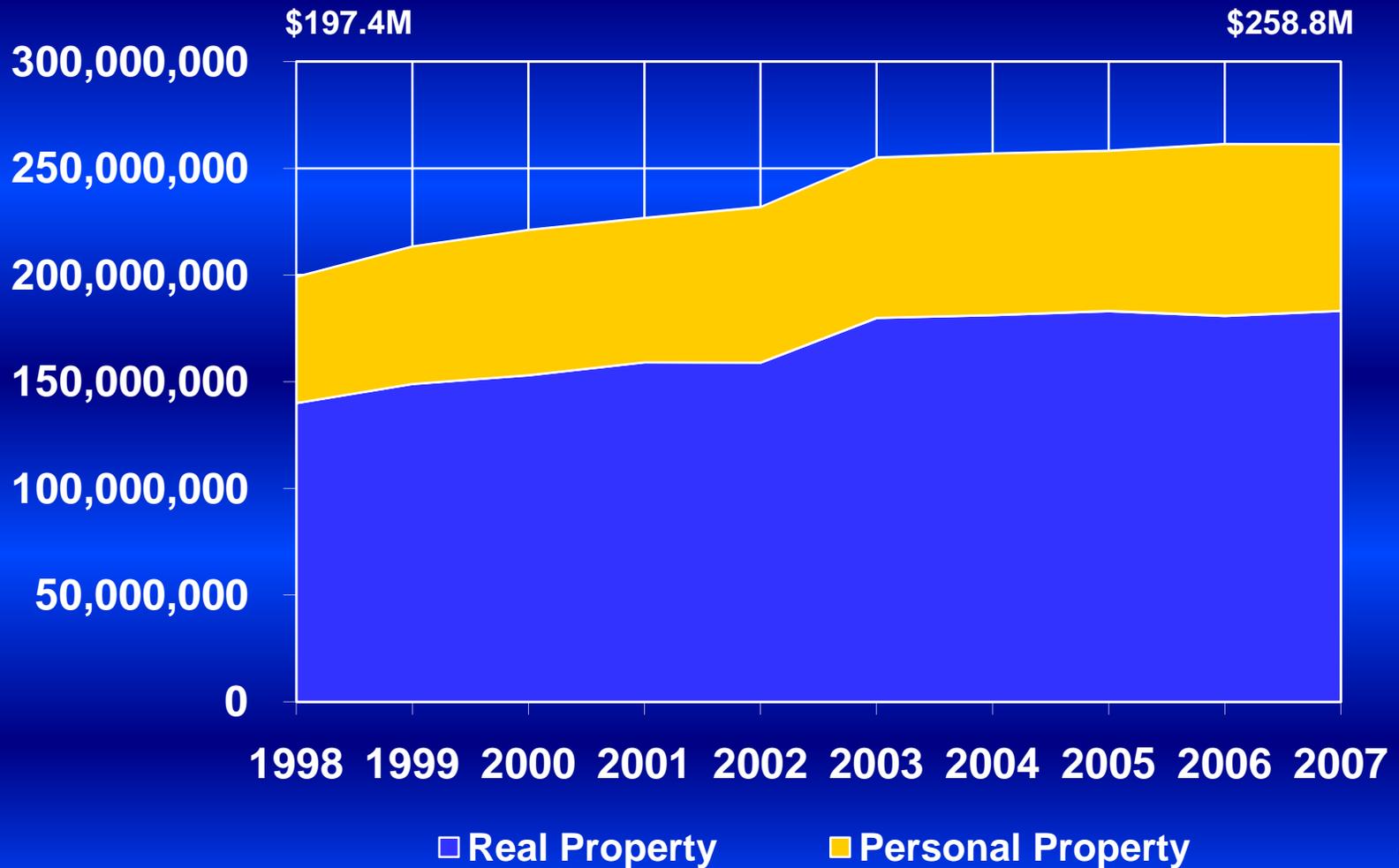


## General Fund Expenditures by Departments (Includes Transfers) (Pages 104-105)



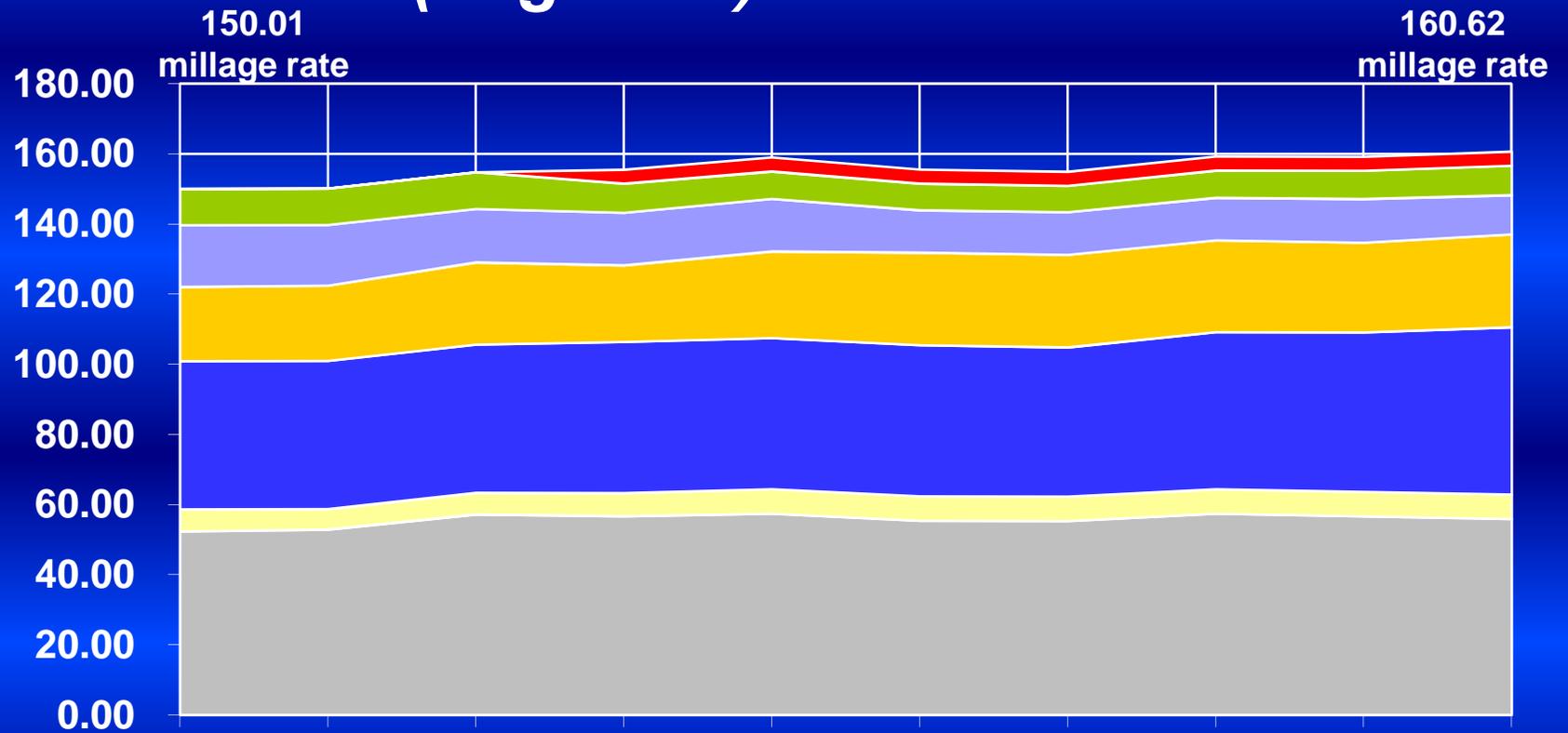


# Assessed Value of Taxable Property (Page 145)





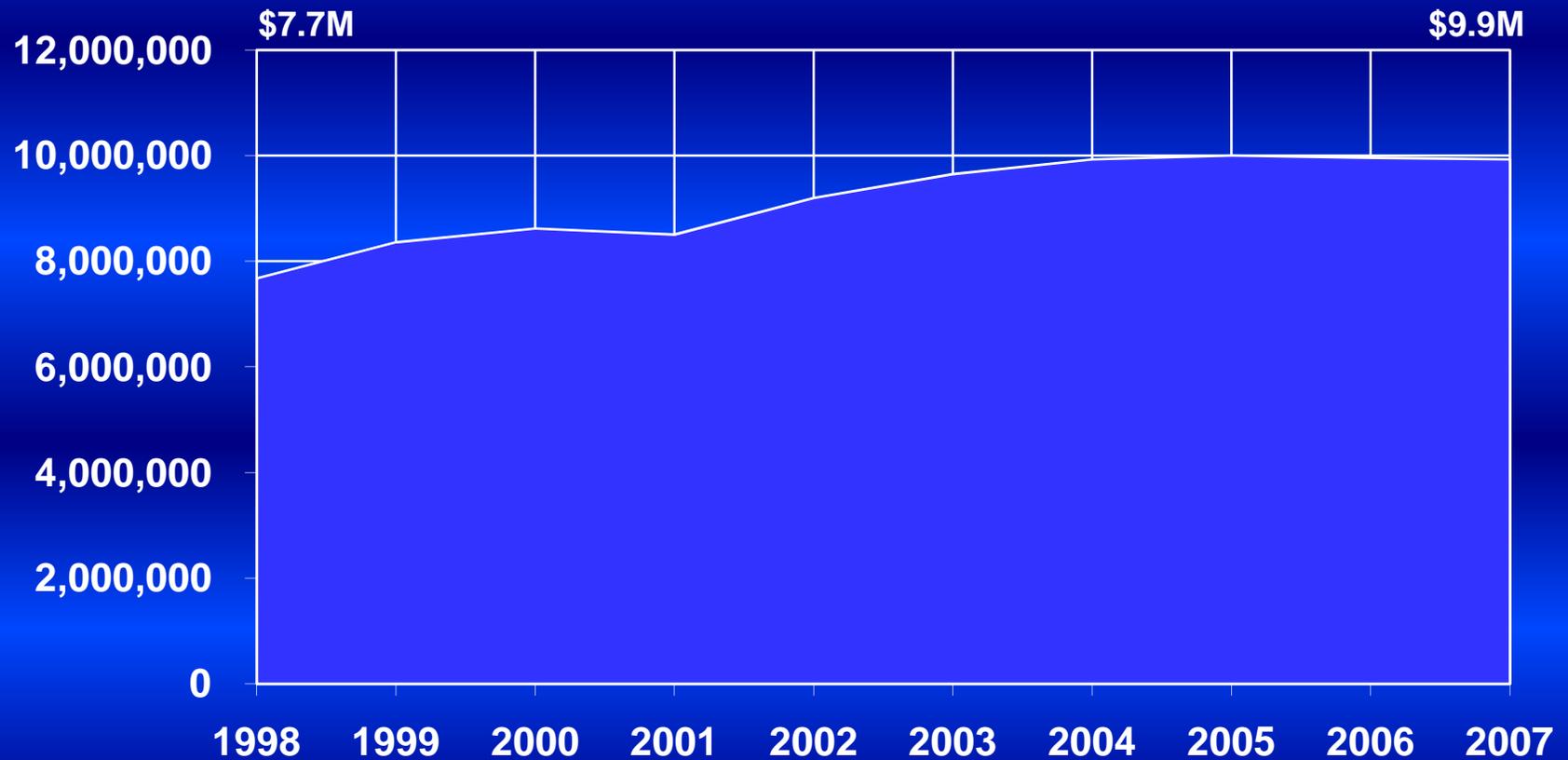
# Property Tax Rates Per \$1,000 of Assessed Value (Page 146)



- Meridian Separate School District
- Meridian Community College
- Lauderdale County
- General Fund
- Debt Service Fund
- Special Revenue Pension Fund
- Waste Collection & Disposal Fund



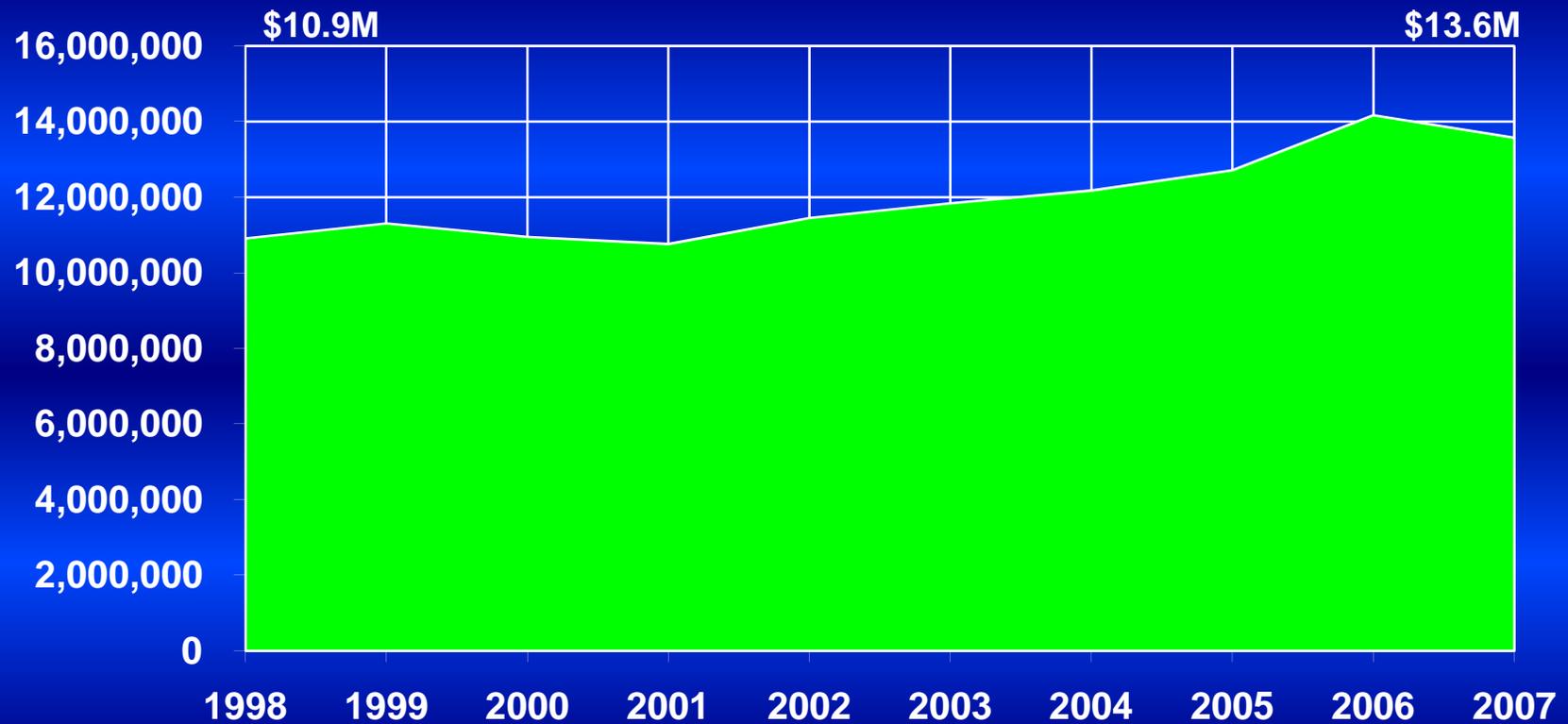
# Property Tax Revenues (Page 144)



□ Property Tax Revenues



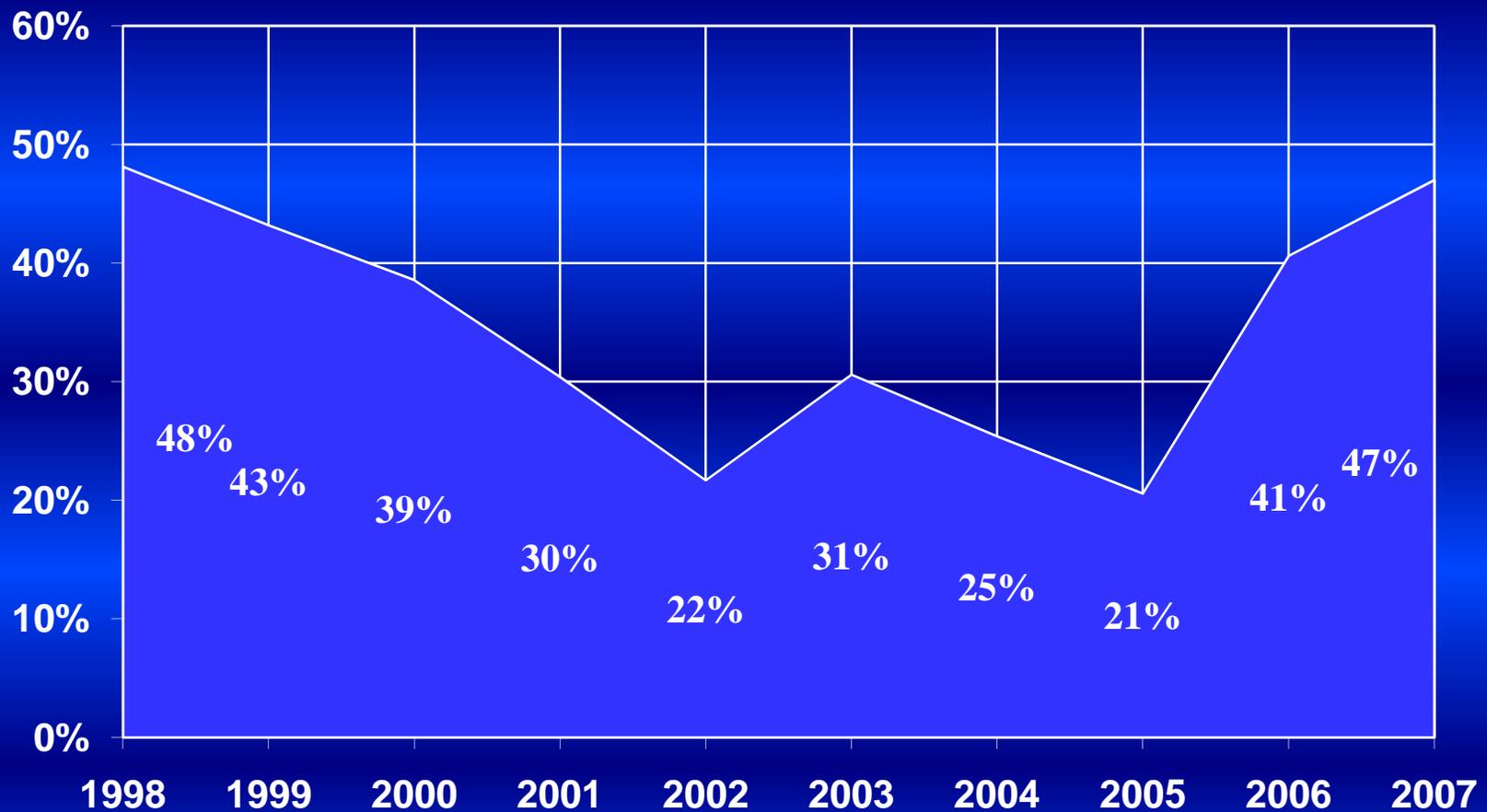
## Sales Tax Revenues (Page 144)



■ Sales Tax Revenues



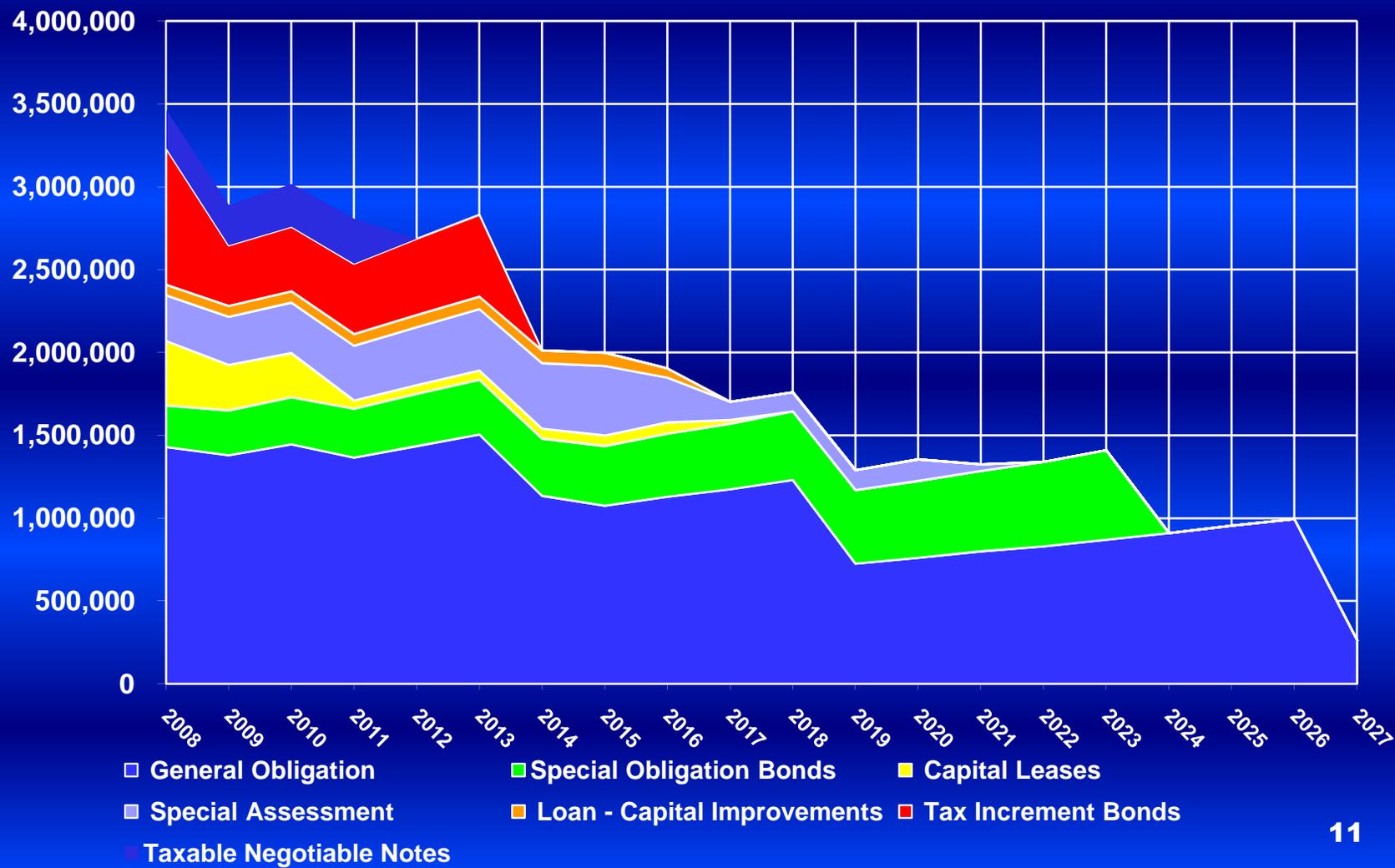
## Legal Debt Margin on General Obligation Debt (Page 152)



□ Total Applicable Debt as a % of Legal Debt Margin



# Governmental Activities Long-Term Debt Maturities (Pages 132-133)



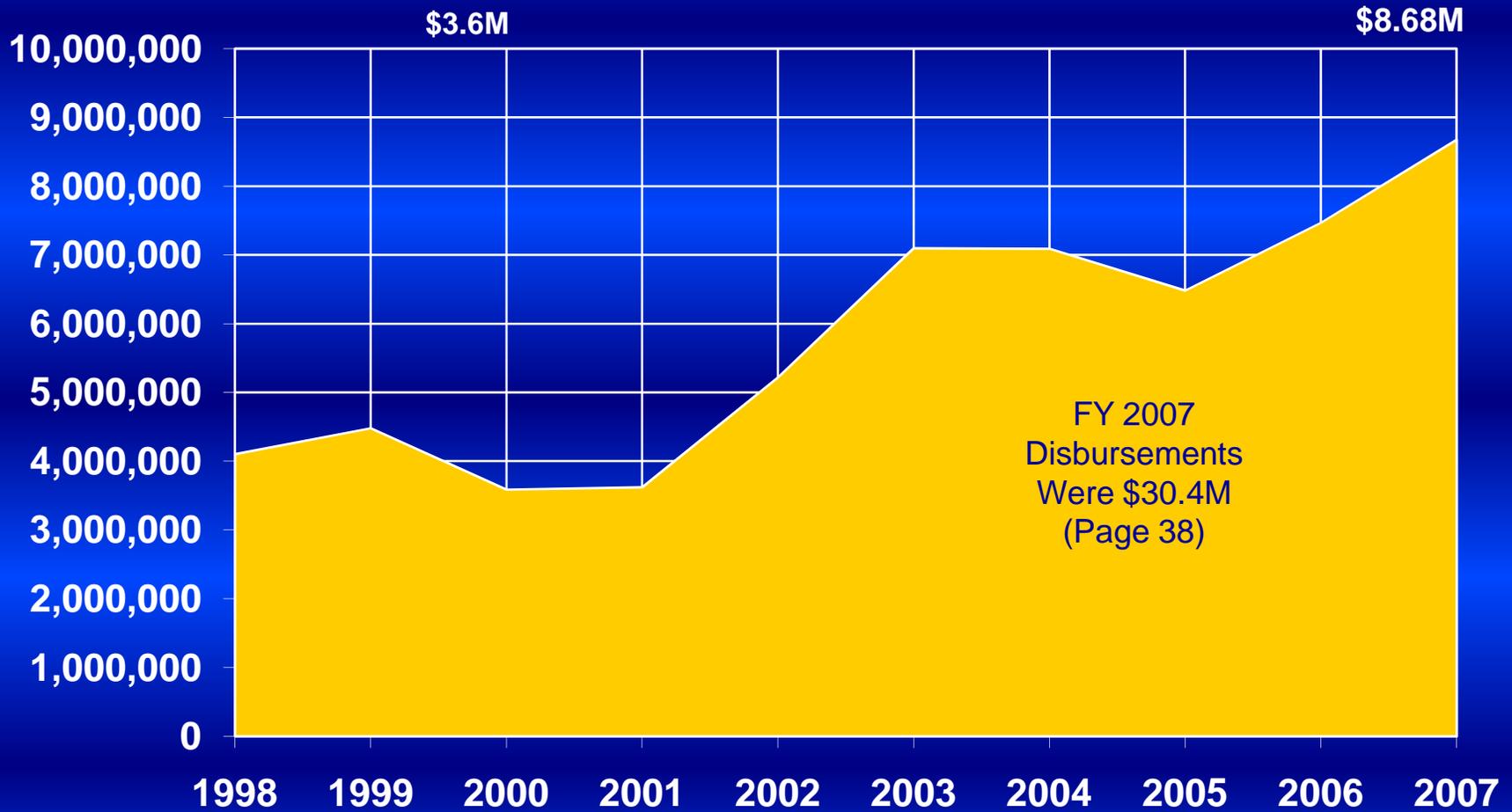


## *Business-type Activities Long-Term Debt Maturities (Pages 132-133)*





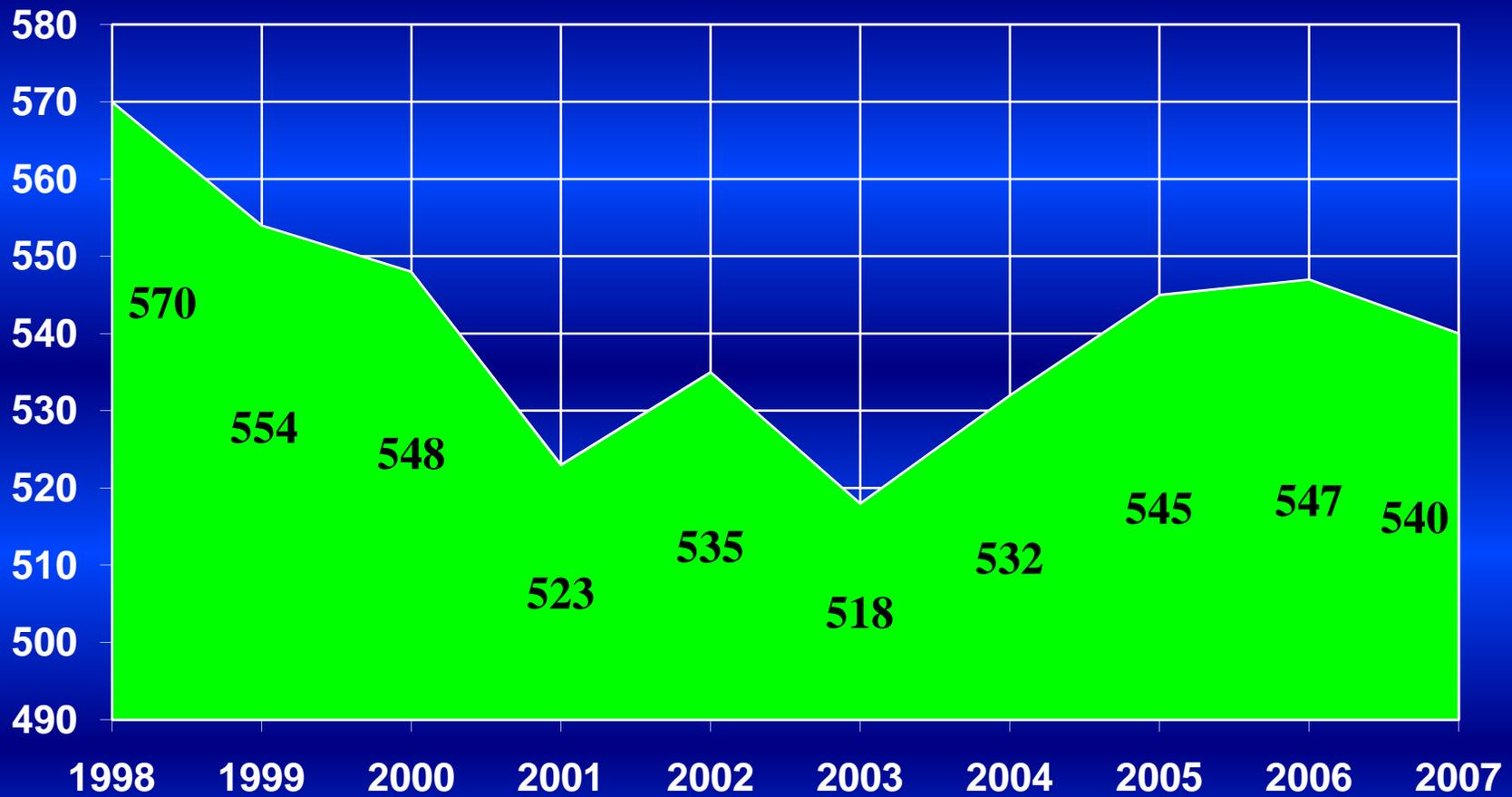
## General Fund Balance (Page 141)



■ General Fund Balance



## City Employees (Page 156)

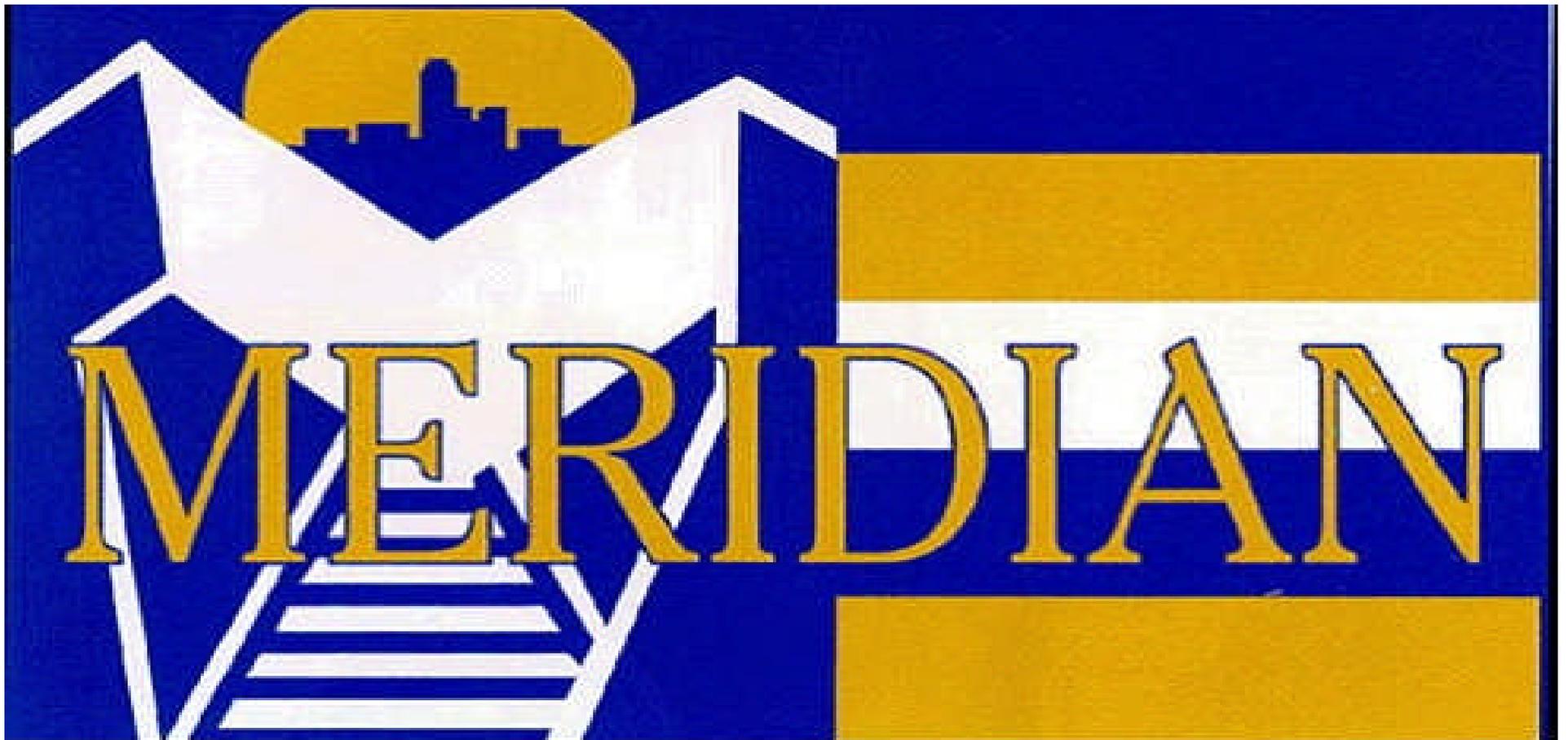


■ City Employees



## *Management Letter Comments*

- Grant Administration
- Capital Asset Records
- Disaster Recovery Plan



THANK YOU

BREAZEALE, SAUNDERS & O'NEIL, LTD.

*Certified Public Accountants*